

May 17, 2012

PROVOST AND EXECUTIVE VICE CHANCELLOR RALPH HEXTER

RE: Funding Streams Working Paper - Version 1

The Davis Division of the Academic Senate forwarded the referenced proposal to all divisional standing committees as well as Faculty Executive Committees within each college/professional school. Comments were received from the Committee on Planning and Budget.

The Division remains unclear concerning how the Office of the President budget will be reviewed. Additionally, the process for establishing the "tax rate" remains unclear. We would appreciate greater clarity and transparency in this budgeting process. This new model has the potential to drive the system apart and we do not believe the potential for collateral damage has been duly considered.

Sincerely,

A handwritten signature in cursive script that reads "Linda F. Bisson".

Linda F. Bisson, Chair
Davis Division of the Academic Senate
Professor: Viticulture and Enology

LFB:ga