Committee on Planning and Budget
Thursday, April 7, 2016
12:00 PM – 2:00 PM
1003 Kemper Hall

Agenda

Note: All proposal & supplemental information is posted on the CPB page in ASIS (https://asis.ucdavis.edu/).

Guests: No guests.

Meeting Topics

1. Discussion of Office of Research Budget (posted on ASIS whiteboard under “College, School, and Administrative Unit Budget Information (2015-16) – CONFIDENTIAL”)

2. Discussion of Undergraduate Education Budget (posted on ASIS whiteboard under “College, School, and Administrative Unit Budget Information (2015-16) – CONFIDENTIAL”)

3. Discussion of State Audit Report on UC Budget Issues (posted on ASIS whiteboard)

4. 2015-2016 Campus Budget Metrics (posted on ASIS whiteboard)

Consent Items:

Outstanding RFC Consultation Requests: CPB Response Requested

• Departmental Status Proposal - American Studies Program

Due 4/1/16